

Aug 6, 2020

Meeting Agenda

Regular City Commissioner Work Session Meeting, Crab Orchard City Hall

Aug 6, 2020

6:30 pm

- Invocation
- Pledge of Allegiance
- Roll Call
 - Mayor Billy R. Shelton
 - Commissioner Kenneth Manuel
 - Commissioner Keith Saylor
 - Commissioner Mike Eldridge
 - Commissioner Bill Dyehouse
- Minutes Approved from last meeting
Review minutes, no corrections needed Motion to accept minute's as stand.
- Financial Reports
- Commissioner Reports
 - Emergency Services
 - Water/Wastewater
 - Streets and Road
 - City

Old Business

2nd reading on Budget Ordinance #20-07-16

New Business

Estimate for street repair

Aug 6, 2020

Meeting Minutes
Regular City Commissioner Meeting Minutes
Crab Orchard City Hall
Aug 6, 2020
6:30 pm

The meeting was called to order at 6:36 by Mayor Billy R. Shelton; Mayor Shelton led the invocation.

Role call was performed by City Clerk; all were present for meeting, Mayor Shelton established there was a quorum.

July 2020 meetings minutes were reviewed and no changes needed to be made, Commissioner Keith Saylor made the motion to accept last month's minutes as stand, 2nd by Commissioner Bill Dyehouse, all in favor, motion carried.

Financial report was given by City Clerk (see attached), no changes need to be made, and Commissioner Bill Dyehouse made the motion to accept as stand, 2nd by Commissioner Kenneth Manuel, all in favor, motion carried.

Commissioner Reports:

Emergency Service Commissioner Kenneth Manuel reported Police Chiefs, Jimmy Gipson's report (see attached). 6 warning tickets, 4 complaints, 2 investigations, 3 arrest made, 2 domestics and 13 traffic stops. Investigated a theft report at Parts City. Body Camera has been delivered.

Water/Wastewater Commissioner Keith Saylor reported Water loss at 22%. Our daily average pumping at the lift station is 68k gallons and we have pumped 157k gallons in one day. The pumps are having a larger impeller installed by Service Specialties and when completed they will be dropped in the lift station to see if they will work. We have repaired leak on Hwy 39 in front of the Deshon home.

Streets and Road Commissioner Mike Eldridge reported he has received an estimate from Dustin Harmon to make repairs to Greenbriar Street, Beech, Manor, Cherry and Walnut Streets. The cost \$12109.50 estimate. After discussion, Commissioner Mike Eldridge made the motion to accept the estimate and make the necessary repairs, 2nd by Commissioner Keith Saylor all in favor motion carried. Mayor Shelton stated there are some places on Meadowlark that needs to be looked at for repairs also.

City Commissioner Bill Dyehouse wanted to follow up with the cleanup efforts of burnt house on Manor Blvd. Fire Chief Larry Owsley stated all looks well, they have cleaned up and have the area secured with fence and tarps to keep children out of the area. Commissioner Dyehouse also stated he would like to get the Mary Murphy lot fenced in so it would be attached to the rest of the park. We will contact Luther Akers to see if he would be interested in installing the fence.

Old Business

Commission Bill Dyehouse made the motion to accept the 2nd reading on Budget Ordinance #20-07-16, 2nd by Commissioner Mike Eldridge all in favor motion carried.

New Business:

John Hackley stated Jeff Knouse, City of Stanford's Enforcement Officer will attend our September's Commissioner Meeting to discuss the possibility of adopting HB 422.

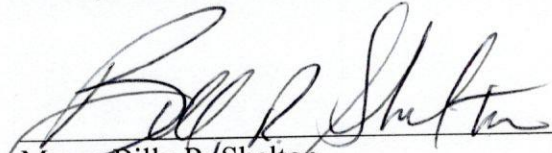
Aug 6, 2020

Fire Chief Larry Owsley stated we have received a quote for the repair to the Radio Repeater on the water tower that was damaged during a storm.

Open Discussion:

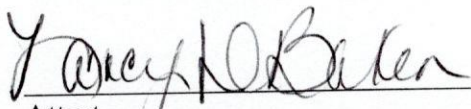
Unidentified woman discussed a miscommunication of possible inappropriate behavior, after further investigation and review nothing was warranted and matter was dropped.

No further discussion, Commissioner Mike Eldridge made the motion to adjourn, 2nd by Commissioner Bill Dyehouse all in favor motion carried, meeting adjourned at 7:41 pm.



Mayor Billy R/Shelton

Date



Attest
City Clerk, Nancy Baker

10/1/20
Date

Account	Balance	Description
Audit Account	29,433.00	Savings for Audit
City of Crab Orchard Payroll	5,761.69	Payroll
General Fund Cash:C.O. Fire Equipment	6,850.63	FD Equipment checking
General Fund Cash:Town of Crab Orchard	71,558.51	City Checking
Grant Fund Cash:FEMA GRANT	145.40	Fire Dept Grant
Grant Fund Cash:KIA RD Water Wastewater Grant	139.66	Water/Sewer Grant
Police Department	13,608.61	Police Dept
Road Fund Cash:C.O. Road Department Revenue	64,320.17	Revenue Checking
Road Fund Cash:Road O&M	18,748.92	O&M checking
Sewer Fund Cash:Sewer Bond & Interest Sink	37,413.35	Sink fund
Sewer Fund Cash:Sewer O&M	5,412.10	O&M Checking
Sewer Fund Cash:Sewer Revenue	13,358.67	Revenue Checking
Sewer Fund Cash:Sewer System Depreciation Fund	27,022.16	Depreciation/Restricted
Water Fund Cash:City of Crab Orchard Savings	24,802.26	Water Dept Savings
Water Fund Cash:Water Customer Deposits	56,380.54	Customer Deposit/Restricted
Water Fund Cash:Water Revenue	19,861.68	Revenue Checking
Water Fund Cash:WaterWorks Bond & Interest	6,260.41	Sink Fund
Water Fund Cash:Waterworks O&M	2,993.80	O&M Checking
Water Fund Cash:WaterWorks Reserve Fund	27,572.63	Reserve/Restricted
TOTAL	402,340.62	

Crab Orchard Police Department

Monthly report

JULY 2020

Chief Jimmy Gipson

Warning tickets 6

Complaints: 4

Investigations: 2

Arrest made:3 Misdemeanor: 3 Felony:

Drugs related: investigation) 3

Alcohol related:

DUI:

Traffic Citations:

Domestics: 2

Accidents

Case reports: Open: 3 Closed:0

Traffic stops: 13 hours work for the Month 134 hrs.

Dates worked:

JULY 3RD.1:30PM-12:30AM 11HRS

Traffic stop Lancaster street for running the stop sign.

Theft report at 609 Stanford street

Complaint that a girl was walking down HYW 39 coming into town in the middle of the road.

Harassment complaint on Manor .

Had a 4 wheeler ATV run on Main Street unable to locate.

One arrest made on 39 south with assistance of SO

July 4th.4pm-1am 9hrs

Dollar store: traffic stop had the car towed in for unsafe equipment.

Assist County SO on a domestic on Boone Road.

Criminal mischief report at the apartments on Elm Street

July 6th.10am-6pm 8hrs

Domestic walnut street a fight between a young man and his girlfriend. The young man took off and the girl refused to make a statement and refused EMS.

Theft and criminal mischief report at Parts City, a w/m entered the back of the garage and caused damage to some of the vehicles over \$1000.00.

July 9th 10am-6pm 8

Traffic stop parking lot at the dollar store equipment violation

Traffic stop Lancaster St. for stop sign.

Traffic stop Elm Street for speeding.

Search a house on walnut Street for a subject wanted for Domestic Violence.

Domestic on Elm Street over the welfare of a child, Department of child Services was called to **dissolve. took 3.5 hours**

Traffic stop Main Street Main Street NO Tags.

Traffic stop D-M for running a stop sign.

July 10th 3:30pm to 12m 8.5 hrs

Man drinking a beer on Walnut Street and was under the influence. Had his son take him back to Stanford.

Disturbance at apartment 11 Elm Street Apartments.

July 11th 4pm-12m 8hrs

Stop a Moped on Elm Street a 15 YOA girl was driving with a small child on the front.

July 13th 8am-4pm 8hrs

Served two papers for the courts on child custody.

July 16th 11am-9pm 10hrs

Served Criminal complaint on Treadway VRS walmart.

Theft report of electric services on Elm Street 625

Report of a dog with out water and food at the above address. 625 Elm Street

1045 accident on Stanford Street report made.

City work shop meeting.

July 17th 3pm-1am 10hrs

Assist County SO on Lancaster street on a traffic stop (drugs found).

Assist County SO on 643 that a girl was running down the road that someone was shooting at her from a resident on Pine Grove.

Assist County So on a foot pursuit on Pine Grove a subject jumped from a car and took off running.

July 18th 3pm-11pm 8hrs

No major active.

July 20th . 9:30am-4:30am 7hrs

Law enforcement meeting over drugs.

July 23rd . 11am-6pm 7hrs

No major active and no calls.

Traffic stop Main Street for Speeding.

July 24th . 5pm-1am 8hrs.

Traffic stop Main street (fed-ex truck suspicion of drug activity the apartments on Lancaster ST)

Check a male walking in yards off Elm Street.

Domestic 43 Cherry Street over a car.

July 27th 10am-4pm 6hrs.

Vehicle accident on Main Street in front of the Dollar store.

July 30th 10am-5pm 7hrs

No major active and no calls.

Traffic stop Elm Street for speeding

Traffic stop Elm street for speeding

Traffic stop Stanford Street for speeding.

July 31st 3pm-11pm 8hrs.

No major active, no calls

Traffic stop Lancaster Street for speeding.

Traffic stop Lancaster Street for speeding.

Traffic Stop Stanford Street for running a stop sign.

Budget Ordinance # 20-07-16

WHEREAS, THE GOVERNING BODY OF THE CITY OF CRAB ORCHARD HAS DETERMINED THE 2020-2021 YEAR BUDGET OF THE CITY OF CRAB ORCHARD TO READ AS FOLLOWS:

REVENUES

GOVERNMENTAL FUND TYPE

City	\$272,599.00
Fire	\$21,050.00
Road	\$97,850.00
Water	\$257,940.00
Sewer	\$147,000.00
Police	\$30,205.00
Total Revenues	\$826,644.00

EXPENDITURES

City	\$228,369.00
Fire	\$18,050.00
Road	\$71,750.00
Water	\$274,285.00
Sewer	\$143,875.00
Police	\$28,825.00
Total Expenditures	\$765,154.00

**EXCESS OF REVENUES
OVER/(UNDER) EXPENDITURES** **\$61,490.00**

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF
THE CITY OF CRAB ORCHARD.**

Adopted this 16th day of July, 2020

Mayor: Billy R. Shelton

Attest: City Clerk, Nancy D. Baker

First Reading: 07/16/2020

Second Reading: 08/06/2020

Published: 08/13/2020

ORDINANCE #20-08-20 SETTING 2020 CITY OF CRAB ORCHARD
TAX RATES ON REAL AND PERSONAL PROPERTY

WHEREAS, the City of Crab Orchard must set tax rate prior to September 8th 2020 for the 2020 tax year.

WHEREAS, the City of Crab Orchard must ensure that is it able to meet the rising cost associated with the operation of the city.

WHEREAS, KRS 83A.060 states the procedure for the amendment and/or enactment of ordinances:

BE IT ORDAINED BY THE CITY OF CRAB ORCHARD MAYOR AND COMMISSIONERS AS FOLLOWS:

Section 1

The real property tax rate for the 2020 tax year shall be set at a rate of 12.6per \$100.00 (one hundred dollars) of the assessed value of said real property with an anticipated revenue of \$24,352.17

Section 2

The personal property tax rate for the 2020 tax year shall be set at the compensating rate of 12.8 per \$100.00 (one hundred dollars) of the assessed value of said real property with an anticipated revenue of \$1142.86

Section 3

That there will be a 2% discount for all taxes paid before November 1st 2020 and a penalty for all taxes paid after December 31st 2020.

Section 4

That the tax rate from the preceding year for real property was set at .127 (12.7 cents) per \$100.00 (one hundred dollars) with an anticipated revenues of \$24,244.65.

Section 5

That the tax rate from the preceding year for personal property was set at .124 (12.4 cents) per \$100.00 (one hundred dollars) with an anticipated revenues of \$1132.80.

This ordinance shall take effect on this 3rd day of September, 2020.

Approved: _____
Billy R. Shelton, Mayor

Attested: _____
Nancy Baker, City Clerk

First Reading: 08/06/2020
Second Reading: 09/03/2020
Published: 09/10/2020

HB 44 RATE CALCULATION WORKSHEET

(for calendar year 2020 property tax assessments)

City of Crab Orchard

Information Needed:

1) 2019 Actual Tax Rate (per \$100) Real Property:	<u>0.127</u>
2) 2019 Actual Tax (per \$100) Personal Property:	<u>0.124</u>
3) 2019 Total Property Subject to Rate:	<u>19,111,855</u>
4) 2019 Real Property Subject to Rate:	<u>18,198,305</u>
5) 2020 Total Property Subject to Rate:	<u>19,345,174</u>
6) 2020 Real Property Subject to Rate:	<u>18,452,318</u>
7) 2020 New Property (KRS 132.010):	<u>92,450</u>
8) Increase in HEX+DIS, 2019 over 2020:	
9) 2019 Personal Property Subject to Rate:	<u>913,550</u>
10) 2020 Personal Property Subject to Rate:	<u>892,856</u>

REAL PROPERTY

I. Compensating Rate for 2020

Rate I:

0.126

Check for minimum revenue limit on compensating rate

Total 2020 Revenue: 24,352.17

Total 2019 Revenue: 24,244.65

Substitute for Rate I:

0.125 (NO HEARING
NECESSARY)

II. Rate Allowing 4% Increase in Revenue from Real Property:

Total 2020 Revenue: 25,214.44

0.130 (PUBLIC HEARING
NECESSARY)

I. If Compensating Real Property Rate Adopted:

2020 Revenue (Real Estate) 23,228.23

2019 Revenue (Real Estate) 23,111.85

Percentage Increase 0.0050

2020 Personal Property Rate:

0.128 (NO HEARING
NECESSARY)

II. If 4% Real Property Rate Adopted:

2020 Revenue (Real Estate) 24,050.69

2019 Revenue (Real Estate) 23,111.85

Percentage Increase 0.0406

2020 Personal Property Rate:

0.132 (PUBLIC HEARING
NECESSARY)

City of Crab Orchard

	<u>2020</u>	<u>2019</u>
Real property	18,452,318	18,198,305
Real Rate		.127 (12.9 cents per \$100)
Personal property	892,856	913,550
Personal rate		.124 (12.4 cents per \$100)
Additions	167,450	
Deletions	75,0000	

Motor vehicles for 2020 2,451,112

Boats for 2020 58,425

Rates for motor vehicles and boats are .18 (18 cents per \$100)